

<SPORT>

<YEAR> Athletic Department

Individual Sport Summary

<YEAR> Information

Head Coach: <NAME> (1st Year)

High School Staff

Middle School Staff

Booster Club

President –

Treasurer –

Important Dates

- ✓ July 17, 29, 30 (pick one) – CPR Training (all coaches mandatory)
- ✓ July 25 – Fall Sports Coach Meeting
- ✓ July 25-Aug 17 – GHSA Rules Clinic (mandatory for all HS coaches)
- ✓ Aug 12 – Submit Roster to AD
- ✓ Sept 4 – Student Athletic Council Meeting – send 1-2 players (HS only)
- ✓ Dec 2 – Booster Club Council Meeting – send 1-2 booster club officers
- ✓ Dec 9 – Football Banquet
- ✓ Dec 10 – End of Season Meeting w/ AD – Head Coach Only
- ✓ Jan 15 – Student Athletic Council Meeting
- ✓ Feb 5 – Signing Day Celebration
- ✓ March 1 – Next year schedule should be submitted to AD
- ✓ March 6 – Read Across America Day
- ✓ April 14 – Pre-Season Meeting w/ AD – HS & JH attend
- ✓ April 25 – Health Fair/Free Physicals
- ✓ April 27 – Booster Club Council Meeting
- ✓ April 29 – Student Athletic Council Meeting
- ✓ May 6 – Spring Signing Day Celebration (if necessary)
- ✓ May 18 – Athletic Department Honors Night – all should attend

LAST YEAR DATA

Participation

7 th	8 th	9 th	10 th	11 th	12 th	Tot

Production

VARSITY		MIDDLE SCHOOL	
Record	Region	Record	Region

Accomplishments

Varsity Team

Players

Sub-Varsity

Community

Signings

Gate & Budget

	Last Year	5 year Avg	Budget
Gate Income			
Security			
Officials			
Gatekeepers			
Services			
Hudl			
Football			
Supplements			
Transportation			

Football FY20 AD Budget

District pays for...

- ✓ Your Budget**
- ✓ Athletic Training Supplies
- ✓ Letters & Certificates
- ✓ Transportation
- ✓ Maintenance & Operations

**For your budget, follow the district guidelines for requesting money and it can be used on anything for your program in this amount.

Booster Club pays for...

- ✓ Uniforms
- ✓ Player Clothing
- ✓ Shoes
- ✓ Awards
- ✓ Player Meals/Snacks
- ✓ Anything not listed that the club and coach want done.

Evaluation & Planning

What is going well?

- .
- .
- .

Needs Improving?

- .
- .
- .

Short Term Needs

- .
- .
- .

Long Term Wants

- .
- .
- .

AD Principles

- Continuity in Coaching
- Work together
- Promote your Program
- Great Communication

AD Future Plans

- .
- .
- .